

**BOARD OF ENVIRONMENTAL REVIEW
CALENDAR YEAR 2005 (FISCAL YEAR 2006)
AIR QUALITY OPERATING FEES**

September 13, 2005

The legislative appropriation for fiscal year 2005 was \$2,706,877. The appropriation for Fiscal Year 2006 is \$2,827,047, an increase of \$120,170 or 1.04%. The increase in appropriation is due to personnel services and fixed costs.

The projected carryover from fiscal year 2005 is \$175,710. Based upon the appropriation, the carryover, the projected permit application fees, and the emission inventory, to cover the Department's costs of developing and administering the air quality permitting program the per ton charge for FY06 is \$21.53.

Proposed Fees Rates:

Pollutant (calendar year billed)	2003	2004	2005
Per ton fee for all pollutants: PM 10, SO ₂ , VOC, NO _x	\$20.61	\$21.58	\$21.53
Minimum Fee	\$400.00	\$400.00	\$470.00
Maximum Fee	-----	-----	-----

Tons of Pollutant Emitted Statewide:

Calendar year of emissions*	2002	2003	2004
Number of Sources	493	533	578
Emissions/Tons	103,917	103,979	106,056

*The air quality operation fee is based on the actual, or estimated actual, amount of air pollutants emitted during the previous calendar year.